

Arthur Kroeger College Educational Student Society: Budget 2021-2022

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VP Finance
President

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EXPECTED REVENUE	ANTICIPATED	RECEIVED	NOTES
Contributions and Sponsorship			
CUSA Winter Funding	\$300.00	\$400.00	For Social Events For Webinars and Training
CUX Experience Fund Student Activities Fund			
Arthur Kroeger College Contributions	\$200.00		CASG can be used for the gala
CASG Academic Initiative Fund			
Merchandise and Event Ticket Sales			
PAPM Summer Merch	\$100.00		
PAPM Winter Merch			
Charitable Fundraising			
Current Bank Balance	\$1,447.45		
Total Revenue (Anticipated/Actual)	\$2,047.45	\$1,847.45	

EXPECTED EXPENSES	ANTICIPATED	EXPENSED	NOTES
President			
Executive Photoshoot	\$480		
Volunteer Expenses	\$50		
VP Finance			
Bank Fees	\$32.00	\$32.00	
Zoom Subscription Fees	\$68.00		
VP Academic/Policy			
Exam Study Sessions	\$25.00		
Essay Editing Sessions	\$25.00		
Co-op Support Program	\$50.00		
Professional Development Events	\$50.00		
VP Communications			
Promotions and Advertisements	\$25.00		
VP Community Outreach			
Relay for Life Coffeehouse	\$50.00		
PAPM x BSPA Policy Workshop	\$0.00		
Blood Drive	\$0.00		
Food Bank Volunteering	\$0.00		
Charitable Expenses			
Relay for Life Donations	\$0.00		
VP Social			
PAPM Pizza Event	\$60.00		
PAPM Game Night	\$25.00		
PAPM Celebration	\$60.00		
VP Equity			
Equity Committee Initiatives	\$50.00		
Training & Development Workshops	\$50.00		
Year Reps			
1st Year Events	\$100.00		
2nd Year Events	\$100.00		
Total Expenses (Anticipated/Actual)	\$1,300.00	\$32.00	

Anticipated Winter Budget 2021/2022

Total Revenue	\$2,047.45
Total Expenses	\$1,300.00
Expected Surplus	\$747.45

Actual Winter Budget 2021/2022

Total Revenue	\$1,847.45
Total Expenses	\$32.00
Actual Surplus	\$1,815.45

ACCESS FLOAT CASH BOX

\$55.00